United Nations Development Programme Annual Work Plan Country: Armenia

Democratic governance is strengthened by improving accountability, promoting institutional and capacity development and expanding people's

signature

date

UNDAF Outcome 2:

Title: UNDP Resident Representative

Expected CP Outco	me 2.2:		differer	nt levels of go		to enhance	transparency	
Expected CP Outpu	ts: () () ()	Output 2.1.1 Defender's Cand local levelout 2.1.4 migration, co Output 2.1.5	: Streng Office and els. : Capac mbat tra 5: Capa	thened legal and other institution of govern flicking and effective of publicer. Commitmen	and institutions to prom ment institu ectively prot institutions	note/protect H utions to mar ect rights enh s to meet a	IR at Nationanage borders nanced. nanti-corruption	
AWP will also contrib	Output 1.3.1: Capacities of national and local institutions update, analyze and manage] gender and age disaggreg economic data to inform evidence-based analysis and polic strengthened.							
Implementing Partners: Other Partners:	er: - !	The Ministry The Ministry Presidency, Minister's Of Justice, Min	of Foreig of Foreig Nationa ffice, Mir istry of	n Affairs of the n Affairs of the l Security C nistry of Econd Energy and Statistical Servi	Republic of council, Na comy, Minist Natural Re	f Armenia tional Asser ry of Finance esources, Sta	e, Ministry o ate Revenue	
agenda, in particular throug Agreement with the EU. The	project is to support the Republic of A ph the implementation of the EU-Arm e AWP will be the instrument referred n 8, 1995 and ratified on February 9, 2	nenia ENP Action I to as the Proje	n Plan an	d through those re	eforms necessa	ary to conclude	an Association	
Programme Period: Programme Component:	2010-2015 Democratic Governance			12 budget: ocated resources:	\$5,460,000.00	0		
	(Strategic Plan 08-11, Focus Area 2	2)	•	Regular \$0.00 EC \$5.83		000.00 EUR) - (rate	0 720)	
Intervention Title:	EU Advisory Group to the Republic of Phase III	Armenia,	2010 bu		\$	\$0.00	,	
Award/Project ID: Duration:	00051238 - 00075469 36 months, 14.10.2010-14.10.2013		2011 bud	dget: Regular EC	9	\$143,510.00 (103,32 \$0.00 \$1,940,920.00 (EUR		
			(E 2013 bu	Regular EC EUR1,542,420) idget: Regular EC	:	\$0.00 \$2,142,250.00 \$0.00 \$1.606.664.00		
Agreed by Implement Name: Arman K Title: Deputy Minister o Republic of Armenia	irakossian							
Agreed by UNDP: Name: Dafina G	Gercheva			signatu	re da	le		

Year 2010

Year 2010										
EXPECTED OUTPUTS	PLANNED ACTIVITIES				PLANNED BUDGET	(5100)				
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount (EURO)	Amount (USD)
EU Advisory Group to the Republic of Armenia	, Phase III									
AWP contributes to the below Outputs (CPAP-based, for project lifetime): Output 2.1.1: Strengthened legal and institutional capacities of the HR Defender's Office and other institutions to promote/protect HR at National and local levels. Output 2.1.4: Capacities of government institutions to manage borders, migration, combat trafficking and effectively protect rights enhanced. Output 2.1.5: Capacity of public institutions to meet anticorruption obligations under inter. Commitments and of CS to monitor AC initiatives enhanced. Output 1.3.1: Capacities of national and local institutions to [collect, update, analyze and manage] gender and age disaggregated socio-economic data to inform evidence-based analysis and policy making is strengthened. Indicators: 2.1.1No. of recommendations from UN HR Treaty Bodies acted upon (% of total) 2.1.4 Border crossing procedures improved and movement of persons/goods across borders facilitated. 2.1.5 No of policy and institutional mechanisms developed. 1.3.1DevInfo introduced at regional level Baseline: 2.1.1 Six HR reports should be presented in 2008 on HR sector. Armenia's UPR is planned for 2010 2.1.4 Border management and b. crossing procedures are not yet fully harmonized in line with int'l standards and are time and effort-consuming. 2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted in 2003. 2009-12 AC Strategy to be adopted in 2009. 1.3.1 DevInfo introduced in Gegharkunik region. Targets: 2.1.1 At least 30% of recommendations implemented. 2.1.4 B. crossing procedures improved and harmonized with EC requirements and at least 2 BCPs equipped by end 2012. 2.1.5 AC policy and institutional framework in UNCAC-compilant. 1.3.1DevInfo introduced in 3 more regions at least. Related CP Outcome 2.2: Capacity at different levels of governance to enhance transparency, accountability and inclusiveness is improved	Activity 1. Programme Implementation, Monitoring, Evaluation - Conduct effective coordination and administration of project activities including recruitment of national and international personnel; management of procurement and financial resources Conduct project monitoring and develop project-management related documents such as risk/issue logs and the results matrices - Ensure the achievement of project outputs Prepare and submit all necessary reports to UNDP and EU.				X	MFA	EU	61300 – FTA Employee costs (EU120 IA) 71200 – SSA (EU120 TL) 71400 – Contractual services-Individuals (EU112) 73100 – Rental and Maintenance - Premises (EU420) 74200 – Audio Visual Printing Production Costs (EU510) Programme Sub-total 75100 – Facilities and Administration (EU900) Activity 1 Total:	25,000.00 19,00.00 4,320.00 41,040.00 7,200.00 96,560.00 6,760.00 103,320.00	34,722.00 26,400.00 6,000.00 57,000.00 10,000.00 9,388.00 143,510.00
	2010 AWP Total								103,320.00	143,510.00

Year 2011

Year 2011 EXPECTED OUTPUTS	PLANNED ACTIVITIES	ACTIVITIES TIMEFRAME			RESP.		PLANNED BUDGET			
And baseline, associated indicators and annual	List activity results and	ts and			PARTY	Funding	Budget Description	Amount	Amount	
targets	associated actions	Q1	Q2	Q3	Q4	. ,	Source	Budget Besonption	(EURO)	(USD)
EU Advisory Group to the Republic of Armenia	Dhase III		<u> </u>	<u> </u>					(=====)	(===)
		1						L 2/202 - ET 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	100 =00	100.001.00
AWP contributes to the below Outputs (CPAP-based, for project lifetime):	Activity 1.	Х	Χ	Х	Χ	MFA	EU	61300 – FTA Employee costs (EU120) PM	138,500	192,361.00
Output 2.1.1: Strengthened legal and institutional	Programme							71200 – (EU120) TL	100,800	140,000 .00
capacities of the HR Defender's Office and other	Implementation,							71200 – (EU120) PA	117,350	162,986.00
institutions to promote/protect HR at National and local	Monitoring,							71200 – (EU120) A to TL	47,880	66,500.00
levels.	Evaluation							71200 – (EU120) Advisors	186,000	258,333.00
Output 2.1.4: Capacities of government institutions to	Lvaiuation							71200 – (EU120) Additional IA	71,439	99,221.00
manage borders, migration, combat trafficking and								71300 – Local consultants (EU111)	14,400	20,000.00
effectively protect rights enhanced.	- Conduct effective							71400 – Contractual services-Individuals (EU112)	7,000	9,722.00
Output 2.1.5: Capacity of public institutions to meet anti-	coordination and							71600 – Travel (EU210)	318,670	442,597.00
corruption obligations under inter. Commitments and of	administration of									
CS to monitor AC initiatives enhanced.	project activities							72100 – Contractual services-companies (EU630)	50,400	70,000.00
Output 1.3.1: Capacities of national and local institutions to [collect, update, analyze and manage] gender and age	including recruitment							72200 – Equipment and furniture (EU310)	36,500	50, 694.00
disaggregated socio-economic data to inform evidence-	of national and							72400 – Communic.&Audio/Visual Equipment (EU320)	8,000	11,111.00
based analysis and policy making is strengthened.	international							72500 – Supplies (EU430)	39,000	54,167.00
, , , , ,	personnel;							72800 – IT equipment (EU320)	12,000	16,667.00
Indicators:	management of							73100 – Rent. and Maintenance - Premises (EU420)	10,000	13,889.00
2.1.1No. of recommendations from UN HR Treaty Bodies	procurement and							73400 – Rent. and Maint. of other equipment (EU420)	132,000	183,333.00
acted upon (% of total)	financial resources.							74100 – Professional services (EU530)	12,600	17,500 .00
2.1.4 Border crossing procedures improved and movement of persons/goods across borders facilitated.	- Conduct project							74500 – Miscellaneous (EU700)	3,500	4,862.00
2.1.5 No of policy and institutional mechanisms	monitoring and							Programme Sub-total	1,306,039	1,813,943.00
developed.	develop project-							G	,,,,,,,,,	1,010,010.00
1.3.1DevInfo introduced at regional level	management related									
· ·	documents such as							75100 – Facilities and Administration (EU900)	91,423	126,977 .00
Baseline:	risk/issue logs and the							70100 Tabilities and Administration (E0000)	31,720	120,977 .00
2.1.1 Six HR reports should be presented in 2008 on HR	results matrices									
sector. Armenia's UPR is planned for 2010	- Ensure the							Activity 4 Totals	4 207 462	
2.1.4 Border management and b. crossing procedures are	achievement of							Activity 1 Total:	1,397,462	1,940,920.00
not yet fully harmonized in line with int'l standards and are time and effort-consuming.	project outputs.									
2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted	- Prepare and submit all									
in 2003. 2009-12 AC Strategy to be adopted in 2009.	necessary reports to									
1.3.1 DevInfo introduced in Gegharkunik region.	UNDP and EU.									
	31121 4114 231									
Targets:										
2.1.1 At least 30% of recommendations implemented. 2.1.4 B. crossing procedures improved and harmonized										
with EC requirements and at least 2 BCPs equipped by end										
2012.										
2.1.5 AC policy and institutional framework in UNCAC-										
compliant.										
1.3.1DevInfo introduced in 3 more regions at least.										
Related CP Outcome 2.2: Capacity at different levels of										
governance to enhance transparency, accountability and										
inclusiveness is improved										
	2011 AWP Total									1,940,920.00

Year 2012: AWP

Year 2012: AWP EXPECTED OUTPUTS	PLANNED ACTIVITIES		S TIMEFRAME							
And baseline, associated indicators and annual targets	List activity results and			PARTY Funding		Funding	PLANNED BUDGET Budget Description	Amount (EURO)	Amount	
	associated actions	Q1	Q2	Q3	Q4		Source			(USD)
EU Advisory Group to the Republic of Armenia	, Phase III		<u> </u>		<u> </u>				<u> </u>	
AWP contributes to the below Outputs (CPAP-based, for	Activity 1.	Х	Х	х	x	MFA	EU	61300 – FTA Employee costs (EU120) PM	138,500	192,361.00
project lifetime):	Programme	^	^	^	^	IVII / \		71200 – (EU120) TL	100,800	140,000 .00
Output 2.1.1: Strengthened legal and institutional	_							71200 – (EU120) PA	117,350	162,986.00
capacities of the HR Defender's Office and other	Implementation,							71200 – (EU120) FA 71200 – (EU120) A to TL	47,880	
institutions to promote/protect HR at National and local	Monitoring,									66,500.00
levels.	Evaluation							71200 – (EU120) Advisors	186,000	258,333.00
Output 2.1.4: Capacities of government institutions to								71300 – Local consultants (EU111)	14,400	20,000.00
manage borders, migration, combat trafficking and effectively protect rights enhanced.	- Conduct effective							71400 – Contractual services-Individuals (EU112)	7,000	9,722.00
Output 2.1.5: Capacity of public institutions to meet anti-								71600 – Travel (EU210)	318,670	442,597.00
corruption obligations under inter. Commitments and of	coordination and							72100 – Contractual services-companies (EU630)	50,400	70,000.00
CS to monitor AC initiatives enhanced.	administration of							72200 – Equipment and furniture (EU310)	36,500	50, 694.00
Output 1.3.1: Capacities of national and local institutions	project activities								8,000	11,111.00
to [collect, update, analyze and manage] gender and age	including recruitment							72400 – Communic.&Audio/Visual Equipment (EU320)	39,000	54,167.00
disaggregated socio-economic data to inform evidence-	of national and							72500 – Supplies (EU430)	12,000	16,667.00
based analysis and policy making is strengthened.	international							73100 - Rent. and Maintenance - Premises (EU420)		
	personnel;							73400 – Rent. and Maint. of other equipment (EU420)	119,397	165,829.00
Indicators:	management of							74100 – Professional services (EU530)	12,600	17,500 .00
2.1.1No. of recommendations from UN HR Treaty Bodies acted upon (% of total)	procurement and							74500 – Miscellaneous (EU700)	233,017	323,635.00
2.1.4 Border crossing procedures improved and	financial resources.							Programme Sub-total	1,441,514	2,002,102
movement of persons/goods across borders facilitated.	 Conduct project 							1 rogramme out total		
2.1.5 No of policy and institutional mechanisms	monitoring and									
developed.	develop project-							75100 Facilities and Administration (FLICON)	100,906	140,148.00
1.3.1DevInfo introduced at regional level	management related							75100 – Facilities and Administration (EU900)	,	110,110.00
_	documents such as									
Baseline:	risk/issue logs and the								1,542,420	2 442 250 00
2.1.1 Six HR reports should be presented in 2008 on HR	results matrices							Activity 1 Total:	1,342,420	2,142,250.00
sector. Armenia's UPR is planned for 2010	- Ensure the									
2.1.4 Border management and b. crossing procedures are	achievement of									
not yet fully harmonized in line with int'l standards and	project outputs.									
are time and effort-consuming. 2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted	- Prepare and submit									
in 2003. 2009-12 AC Strategy to be adopted in 2009.	all necessary reports									
1.3.1 DevInfo introduced in Gegharkunik region.	to UNDP and EU.									
21512 Sevinio indicadeca in Geginaria in Caseria	to ondi and Lo.									
Targets:										
2.1.1 At least 30% of recommendations implemented.										
2.1.4 B. crossing procedures improved and harmonized with EC requirements and at least 2 BCPs equipped by end										
2012.										
2.1.5 AC policy and institutional framework in UNCAC-										
compliant.										
1.3.1DevInfo introduced in 3 more regions at least.										
Related CP Outcome 2.2: Capacity at different levels of										
governance to enhance transparency, accountability and										
inclusiveness is improved										
									1,542,420	
	2012 AWP Total									2,142,250.00

Year 2013: AWP

Year 2013: AWP									ı	
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME		RESP.		PLANNED BUDGET	(51100)			
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount (EURO)	Amount (USD)
		α.	~_	۵,	~ .		Oource			(000)
EU Advisory Group to the Republic of Armenia	, Phase III									
AWP contributes to the below Outputs (CPAP-based, for	Activity 1.	х	х	х	Х	MFA	EU	61300 – FTA Employee costs (EU120) PM	138,500	192,361.00
project lifetime):	Programme	^	_ ^	^	^	1411 73		71300 – (EU120) TL	100,800	140,000 .00
Output 2.1.1: Strengthened legal and institutional									117,350	162,986.00
capacities of the HR Defender's Office and other	Implementation,							71300 – (EU120) PA		
institutions to promote/protect HR at National and local	Monitoring,							71300 – (EU120) A to TL	47,880	66,500.00
levels.	Evaluation							71300 – (EU120) Advisors	166,000	230,556.00
Output 2.1.4: Capacities of government institutions to								71300 – (EU120)	14,400	20,000.00
manage borders, migration, combat trafficking and	0 1 1 " " "							71300 – Local consultants (EU111)	7,000	9,722.00
effectively protect rights enhanced.	- Conduct effective							71400 – Contractual services-Individuals (EU112)	218,670	303,708.00
Output 2.1.5: Capacity of public institutions to meet anti-	coordination and								50,400	70,000.00
corruption obligations under inter. Commitments and of CS to monitor AC initiatives enhanced.	administration of							71600 – Travel (EU210)	36,500	50, 694.00
Output 1.3.1: Capacities of national and local institutions	project activities							72100 – Contractual services-companies (EU630)	8,000	11,111.00
to [collect, update, analyze and manage] gender and age	including recruitment							72200 – Equipment and furniture (EU310)		
disaggregated socio-economic data to inform evidence-	of national and							72400 – Communic.&Audio/Visual Equipment (EU320)	39,000	54,167.00
based analysis and policy making is strengthened.	international							72500 – Supplies (EU430)	12,000	16,667.00
based analysis and poncy making is satengenerical	personnel;							72000 - Supplies (LO430)	108,520	150,722.00
Indicators:	management of							73100 – Rent. and Maintenance - Premises (EU420)	12,600	17,500 .00
2.1.1No. of recommendations from UN HR Treaty Bodies	procurement and							73400 – Rent. and Maint. of other equipment (EU420)	3,500	4,861.00
acted upon (% of total)	financial resources.							74100 – Professional services (EU530)	1,081,120	1,501,555
2.1.4 Border crossing procedures improved and								Programme Sub-total	1,001,120	1,001,000
movement of persons/goods across borders facilitated.	' '									
2.1.5 No of policy and institutional mechanisms	monitoring and							75100 – Facilities and Administration (EU900)		
developed.	develop project-							75100 - 1 delinies and Administration (E0500)	75,678	105,109.00
1.3.1DevInfo introduced at regional level	management related									
	documents such as								1,156,798	1,606,664.00
Baseline:	risk/issue logs and the							Activity 1 Total:	, ,	,,
2.1.1 Six HR reports should be presented in 2008 on HR	results matrices									
sector. Armenia's UPR is planned for 2010	- Ensure the									
2.1.4 Border management and b. crossing procedures are not yet fully harmonized in line with int'l standards and	achievement of									
are time and effort-consuming.	project outputs.									
2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted	- Prepare and submit									
in 2003. 2009-12 AC Strategy to be adopted in 2009.	all necessary reports									
1.3.1 DevInfo introduced in Gegharkunik region.	to UNDP and EU.									
21312 2011110 III. COURT OF COURT OF COURT	to order and Eo.									
Targets:										
2.1.1 At least 30% of recommendations implemented.										
2.1.4 B. crossing procedures improved and harmonized										
with EC requirements and at least 2 BCPs equipped by end										
2012.										
2.1.5 AC policy and institutional framework in UNCAC-										
compliant.										
1.3.1DevInfo introduced in 3 more regions at least.										
Related CP Outcome 2.2: Capacity at different levels of										
governance to enhance transparency, accountability and										
inclusiveness is improved										
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	2013 AWP Total									1,606,664.00
	Loto / Milliotal								1,156,798	.,000,001100