

**United Nations Development Programme
Annual Work Plan
Country: Armenia**

UNDAF Outcome 2: Democratic governance is strengthened by improving accountability, promoting institutional and capacity development and expanding people's participation.

Expected CP Outcome 2.2: Capacity at different levels of governance to enhance transparency accountability and inclusiveness is improved.

Expected CP Outputs: Output 2.1.1: Strengthened legal and institutional capacities of the HR Defender's Office and other institutions to promote/protect HR at National and local levels.

Output 2.1.4: Capacities of government institutions to manage borders, migration, combat trafficking and effectively protect rights enhanced.

Output 2.1.5: Capacity of public institutions to meet anti-corruption obligations under inter. Commitments and of CS to monitor AC initiatives enhanced.

AWP will also contribute to: Output 1.3.1: Capacities of national and local institutions to [collect, update, analyze and manage] gender and age disaggregated socio-economic data to inform evidence-based analysis and policy making is strengthened.

Implementing Partner: The Ministry of Foreign Affairs of the Republic of Armenia
Responsible Party: The Ministry of Foreign Affairs of the Republic of Armenia
Other Partners: Presidency, National Security Council, National Assembly, Prime-Minister's Office, Ministry of Economy, Ministry of Finance, Ministry of Justice, Ministry of Energy and Natural Resources, State Revenue Committee, National Statistical Service, Public Defender's Office.

The overall objective of the project is to support the Republic of Armenia in the implementation of the country's international commitments and its own reform agenda, in particular through the implementation of the EU-Armenia ENP Action Plan and through those reforms necessary to conclude an Association Agreement with the EU. The AWP will be the instrument referred to as the Project Document in Article 1 of the SBAA between the Government of Armenia and UNDP, signed on March 8, 1995 and ratified on February 9, 2000.

Programme Period: 2010-2015
Programme Component: Democratic Governance
 (Strategic Plan 08-11, Focus Area 2)
Intervention Title: EU Advisory Group to the Republic of Armenia, Phase III
Award/Project ID: 00051238 - 00075469
Duration: 36 months, 14.10.2010-14.10.2013

2010-2012 budget:	\$5,460,000.00
Total allocated resources:	
• Regular	\$0.00
• EC	\$5,833,344.00 (4,200,000.00 EUR) - (rate 0.720)
2010 budget:	
• Regular	\$0.00
• EC	\$143,510.00 (103,320.00)
2011 budget:	
• Regular	\$0.00
• EC	\$1,940,920.00 (EUR1,397,462)
2012 budget:	
• Regular	\$0.00
• EC	\$2,142,250.00
	(EUR1,542,420)
2013 budget:	
• Regular	\$0.00
• EC	\$1,606,664.00

Agreed by Implementing Partner:
 Name: Arman Kirakossian
 Title: Deputy Minister of Foreign Affairs
 Republic of Armenia

Agreed by UNDP:
 Name: Dafina Gercheva
 Title: UNDP Resident Representative

signature date

signature date

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESP. PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (EURO)	Amount (USD)
EU Advisory Group to the Republic of Armenia, Phase III										
<p>AWP contributes to the below Outputs (CPAP-based, for project lifetime):</p> <p>Output 2.1.1: Strengthened legal and institutional capacities of the HR Defender's Office and other institutions to promote/protect HR at National and local levels.</p> <p>Output 2.1.4: Capacities of government institutions to manage borders, migration, combat trafficking and effectively protect rights enhanced.</p> <p>Output 2.1.5: Capacity of public institutions to meet anti-corruption obligations under inter. Commitments and of CS to monitor AC initiatives enhanced.</p> <p>Output 1.3.1: Capacities of national and local institutions to [collect, update, analyze and manage] gender and age disaggregated socio-economic data to inform evidence-based analysis and policy making is strengthened.</p> <p>Indicators:</p> <p>2.1.1 No. of recommendations from UN HR Treaty Bodies acted upon (% of total)</p> <p>2.1.4 Border crossing procedures improved and movement of persons/goods across borders facilitated.</p> <p>2.1.5 No of policy and institutional mechanisms developed.</p> <p>1.3.1 DevInfo introduced at regional level</p> <p>Baseline:</p> <p>2.1.1 Six HR reports should be presented in 2008 on HR sector. Armenia's UPR is planned for 2010</p> <p>2.1.4 Border management and b. crossing procedures are not yet fully harmonized in line with int'l standards and are time and effort-consuming.</p> <p>2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted in 2003. 2009-12 AC Strategy to be adopted in 2009.</p> <p>1.3.1 DevInfo introduced in Gegharkunik region.</p> <p>Targets:</p> <p>2.1.1 At least 30% of recommendations implemented.</p> <p>2.1.4 B. crossing procedures improved and harmonized with EC requirements and at least 2 BCPs equipped by end 2012.</p> <p>2.1.5 AC policy and institutional framework in UNCAC-compliant.</p> <p>1.3.1 DevInfo introduced in 3 more regions at least.</p> <p>Related CP Outcome 2.2: <i>Capacity at different levels of governance to enhance transparency, accountability and inclusiveness is improved</i></p>	<p>Activity 1. Programme Implementation, Monitoring, Evaluation</p> <p>- Conduct effective coordination and administration of project activities including recruitment of national and international personnel; management of procurement and financial resources.</p> <p>- Conduct project monitoring and develop project-management related documents such as risk/issue logs and the results matrices</p> <p>- Ensure the achievement of project outputs.</p> <p>- Prepare and submit all necessary reports to UNDP and EU.</p>				x	MFA	EU	<p>61300 – FTA Employee costs (EU120 IA)</p> <p>71200 – SSA (EU120 TL)</p> <p>71400 – Contractual services-Individuals (EU112)</p> <p>73100 – Rental and Maintenance - Premises (EU420)</p> <p>74200 – Audio Visual Printing Production Costs (EU510)</p> <p>Programme Sub-total</p> <p>75100 – Facilities and Administration (EU900)</p> <p>Activity 1 Total:</p>	<p>25,000.00</p> <p>19,00.00</p> <p>4,320.00</p> <p>41,040.00</p> <p>7,200.00</p> <p>96,560.00</p> <p>6,760.00</p> <p>103,320.00</p>	<p>34,722.00</p> <p>26,400.00</p> <p>6,000.00</p> <p>57,000.00</p> <p>10,000.00</p> <p>134,122.00</p> <p>9,388.00</p> <p>143,510.00</p>
	2010 AWP Total								103,320.00	143,510.00

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESP. PARTY	PLANNED BUDGET			
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<p>AWP contributes to the below Outputs (CPAP-based, for project lifetime):</p> <p>Output 2.1.1: Strengthened legal and institutional capacities of the HR Defender's Office and other institutions to promote/protect HR at National and local levels.</p> <p>Output 2.1.4: Capacities of government institutions to manage borders, migration, combat trafficking and effectively protect rights enhanced.</p> <p>Output 2.1.5: Capacity of public institutions to meet anti-corruption obligations under inter. Commitments and of CS to monitor AC initiatives enhanced.</p> <p>Output 1.3.1: Capacities of national and local institutions to [collect, update, analyze and manage] gender and age disaggregated socio-economic data to inform evidence-based analysis and policy making is strengthened.</p> <p>Indicators:</p> <p>2.1.1 No. of recommendations from UN HR Treaty Bodies acted upon (% of total)</p> <p>2.1.4 Border crossing procedures improved and movement of persons/goods across borders facilitated.</p> <p>2.1.5 No of policy and institutional mechanisms developed.</p> <p>1.3.1 DevInfo introduced at regional level</p> <p>Baseline:</p> <p>2.1.1 Six HR reports should be presented in 2008 on HR sector. Armenia's UPR is planned for 2010</p> <p>2.1.4 Border management and b. crossing procedures are not yet fully harmonized in line with int'l standards and are time and effort-consuming.</p> <p>2.1.5 Armenia joined UNCAC in 2006. AC Strategy adopted in 2003. 2009-12 AC Strategy to be adopted in 2009.</p> <p>1.3.1 DevInfo introduced in Gegharkunik region.</p> <p>Targets:</p> <p>2.1.1 At least 30% of recommendations implemented.</p> <p>2.1.4 B. crossing procedures improved and harmonized with EC requirements and at least 2 BCPs equipped by end 2012.</p> <p>2.1.5 AC policy and institutional framework in UNCAC-compliant.</p> <p>1.3.1 DevInfo introduced in 3 more regions at least.</p> <p>Related CP Outcome 2.2: Capacity at different levels of governance to enhance transparency, accountability and inclusiveness is improved</p>	<p>Activity 1. Programme Implementation, Monitoring, Evaluation</p> <p>- Conduct effective coordination and administration of project activities including recruitment of national and international personnel; management of procurement and financial resources.</p> <p>- Conduct project monitoring and develop project-management related documents such as risk/issue logs and the results matrices</p> <p>- Ensure the achievement of project outputs.</p> <p>- Prepare and submit all necessary reports to UNDP and EU.</p>	x	x	x	x	MFA	EU	<p>61300 – FTA Employee costs (EU120) PM</p> <p>71200 – (EU120) TL</p> <p>71200 – (EU120) PA</p> <p>71200 – (EU120) A to TL</p> <p>71200 – (EU120) Advisors</p> <p>71200 – (EU120) Additional IA</p> <p>71300 – Local consultants (EU111)</p> <p>71400 – Contractual services-Individuals (EU112)</p> <p>71600 – Travel (EU210)</p> <p>72100 – Contractual services-companies (EU630)</p> <p>72200 – Equipment and furniture (EU310)</p> <p>72400 – Communic.&Audio/Visual Equipment (EU320)</p> <p>72500 – Supplies (EU430)</p> <p>72800 – IT equipment (EU320)</p> <p>73100 – Rent. and Maintenance - Premises (EU420)</p> <p>73400 – Rent. and Maint. of other equipment (EU420)</p> <p>74100 – Professional services (EU530)</p> <p>74500 – Miscellaneous (EU700)</p> <p>Programme Sub-total</p> <p>75100 – Facilities and Administration (EU900)</p>	<p>138,500</p> <p>100,800</p> <p>117,350</p> <p>47,880</p> <p>186,000</p> <p>71,439</p> <p>14,400</p> <p>7,000</p> <p>318,670</p> <p>50,400</p> <p>36,500</p> <p>8,000</p> <p>39,000</p> <p>12,000</p> <p>10,000</p> <p>132,000</p> <p>12,600</p> <p>3,500</p> <p>1,306,039</p> <p>91,423</p>	<p>192,361.00</p> <p>140,000.00</p> <p>162,986.00</p> <p>66,500.00</p> <p>258,333.00</p> <p>99,221.00</p> <p>20,000.00</p> <p>9,722.00</p> <p>442,597.00</p> <p>70,000.00</p> <p>50,694.00</p> <p>11,111.00</p> <p>54,167.00</p> <p>16,667.00</p> <p>13,889.00</p> <p>183,333.00</p> <p>17,500.00</p> <p>4,862.00</p> <p>1,813,943.00</p> <p>126,977.00</p>
	Activity 1 Total:								1,397,462	1,940,920.00
2011 AWP Total								1,397,462	1,940,920.00	

Year 2012: AWP

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESP. PARTY	PLANNED BUDGET			
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EU Advisory Group to the Republic of Armenia, Phase III										
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									<p>75100 – Facilities and Administration (EU900)</p> <p>Activity 1 Total:</p>	<p>100,906</p> <p>1,542,420</p>
2012 AWP Total									1,542,420	2,142,250.00

Year 2013: AWP

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	2013 AWP Total									1,156,798